

# CABINET MINUTE 26

Capital and Revenue Monitoring Report Quarter One



**14 August 2018**

For the reasons set out in the report Cabinet agreed –

1. to note the current revenue monitoring position and action plans in place to reduce/mitigate shortfalls;
2. to approve the non-delegated virements which have occurred since 1st April 2018;
3. to recommend to Council that the Capital Budget 2018 -2023 is revised to £581.1m (as shown in Table 6).